Quality Improvement in Public Health Services in Thrissur, Kerala
A Community-based Approach

Half Yearly Financial Report
Period: 01-09-2018 to 28-02-2019

Receipts:
Contribution from IDRF : Rs. 7,00,075.00
Contribution from PTF : Rs. 2,63,978.00
Local Contribution : Rs. 70,000.00

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Rs. 10,34,053.00

(Rupees Ten Lakh Thirty Four Thousand and Fifty Three only)

Expenses:

Personnel Cost:
Project Co-ordinator : 1,80,000.00
Project Officer : 1,20,000.00
Accounts Manager : 1,50,000.00

Program Delivery:

Objective I:
O1.A1.(S.Act.1) Identify the Key Stakeholders.. : 30,000.00
O1.A1.(S.Act.2) One Day Conference on Punalur Model : 34,650.00
O1.A1.(S.Act.3) Group Discussion with Medical Supdt. : 4,950.00
O1.A1.(S.Act.4) To take stock of the available facilities..ITH : 15,000.00
O1.A1.(S.Act.5) Constitute Working Committee with HSC.. : 10,000.00
O1.A1.(S.Act.10) Anonymous Survey among selected users.. : 5,000.00
O1.A2.(S.Act.3) To take stock of the available facilities..CHC & PHC : 15,000.00
O1.A2.(S.Act.5) Group Discussion with Key Stakeholders to brief.. : 9,220.00
O1.A2.(S.Act.7) To Constitute Working Committee for CHC & PHC : 6,000.00

Objective II:
O2.A1.(S.Act.1) Quarterly Meeting of General Public.. : 4,900.00
O2.A1.(S.Act.4) An Information Kit .. : 35,100.00
O2.A2.(S.Act.1) Quarterly Training Program on RTI.. : 11,890.00

Objective III:
O3.A1.(S.Act.1) Details of the members of HMCs of 3 hospitals.. : 9,000.00
O3.A1.(S.Act.2) The details will be cross checked with HMC Rules.. : 8,370.00
O3.A1.(S.Act.4) Liaison with LSGI for the constitution of HMC.. : 3,000.00
O3.A2.(S.Act.1) Personal interview will be conducted among the HMC : 15,444.00

Objective IV:
O4.A1.(S.Act.1) Identify the Personnel who are ideal to be included.. : 6,000.00

Organizational Expenses : 90,000.00

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Total : Rs. 7,92,424.00

(Rupees Seven Lakh Ninety Two Thousand Four Hundred and Twenty Four only)

Suresh Babu M.N.
Accounts Manager; JANANEETHI

Adv. Sumilkumar P.
Project Co-ordinator & Executive Director
JANANEETHI

08-03-2019